



Mountlake Terrace City Council
Work Session Agenda
Thursday, August 28, 2025, 7:00 PM
City Hall and via Telephone or Teleconference

AGENDA

1. Call to Order
2. Attendance Roll Call
3. General Public Comment
4. City Manager's Report
5. Presentation on Snohomish County Solid Waste Division New Rates
6. Presentation on 1st and 2nd Quarter Police Report
7. Discussion on Council Liaison Reports
8. Review September 4, 2025 Meeting Agenda
9. Council Comments
10. Adjournment

To listen to the meeting via telephone, call 1-253-215-8782. To watch the meeting online: 1) Go to <https://zoom.us/join>; 2) Enter meeting ID 810 1113 9518 and click "join". No passcode needed.

To make a public comment remotely (Zoom or telephone), in person, or in writing, please refer to the Public Comment and Public Hearing Testimony Protocol on the city website <https://www.cityofmlt.com/129/Agendas-and-Minutes>. No person shall make personal attacks, or threatening remarks while addressing the Council which disrupts, disturbs, or otherwise impedes the orderly conduct of the meeting. All hate speech will be construed as threatening remarks.



STAFF REPORT

To: Mountlake Terrace City Council

From: Gary Schimek, Public Works Director

Meeting Date: August 28, 2025

Subject: Presentation on Snohomish County Solid Waste Division New Rates

Required Reviews:

Jennifer Joki

Created/Initiated - 08/21/2025

Gary Schimek

Approved - 08/22/2025

Carolyn Hope

Final Approval - 08/22/2025

Council Goal(s):

Environmental Sustainability and Resiliency

Legislative History:

N/A

Subject Summary:

Report on new rates.

Financial/Budget Impacts:

Budget Amendment

No

Required?

Budget and Sources:	0
Expenditure:	0
New Appropriation Required + Sources	0

Additional Financial Information:

N/A

Community Notifications:

City Council Agenda

If "Other," please specify:

Board/Commission Recommendation:

None.

Staff Recommendation:

Council Motion:

Attachments:

1. Snohomish County Solid Waste Rate Presentation

Snohomish County Solid Waste

Rate Implementation and General Updates

City of Mountlake Terrace
Council Work Session
August 28, 2025



Snohomish County

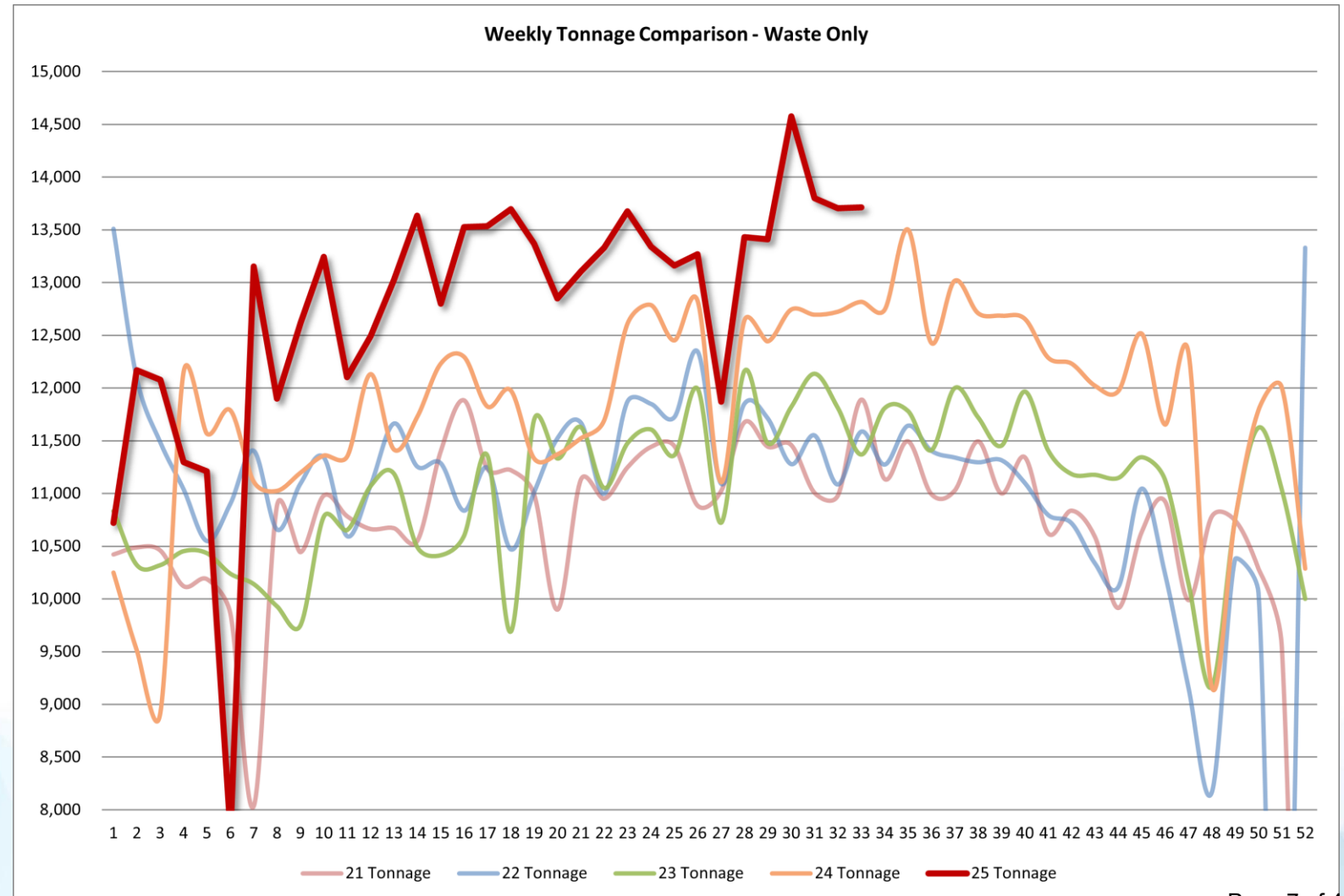
Rate Implementation & General Solid Waste Updates

- Agenda
 - Tonnage Review
 - Rate Implementation
 - Legislative Updates
 - Project Updates
 - Next Steps



General Updates – 2025 Operations

- Tonnage –
 - MSW Up 8.77% YTD
 - Last 4 weeks are the highest weekly tonnage counts since tracking started in 2008
 - Continued volume above initial estimates
 - HHW customer visits up 12% YTD



Rate Implementation Updates

Background

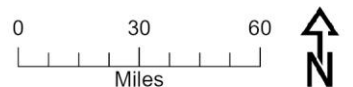
- 1992 = \$89.00/ton
- 2009 = \$105.00/ton
 - Kept rates low through the sale of real estate
 - Cumulative 45.3% CPI increase since 2009 with no rate increase in tipping fee
- Some fee increases approved in 2024 for RRW, Illegal Dumping, Vactor and MRW programs



Municipal Solid Waste Tipping Fees

(per ton - 2025)

(February 2025)



Rate Implementation Updates

Process

- Contracted FCS Group in early 2024
- Developed a tool analyze rates and cost of service
 - Incorporated transactional data, staffing, equipment, forecasts, budget
- Priority on maintaining service levels, required fund balance and covering actual operational costs by 2029
- Created separate fee schedules
- Motion 25-207 passed by County Council June 4, 2025
- Ordinance 25-027 signed June 18, 2025, by Executive's Office



Rate Implementation Updates

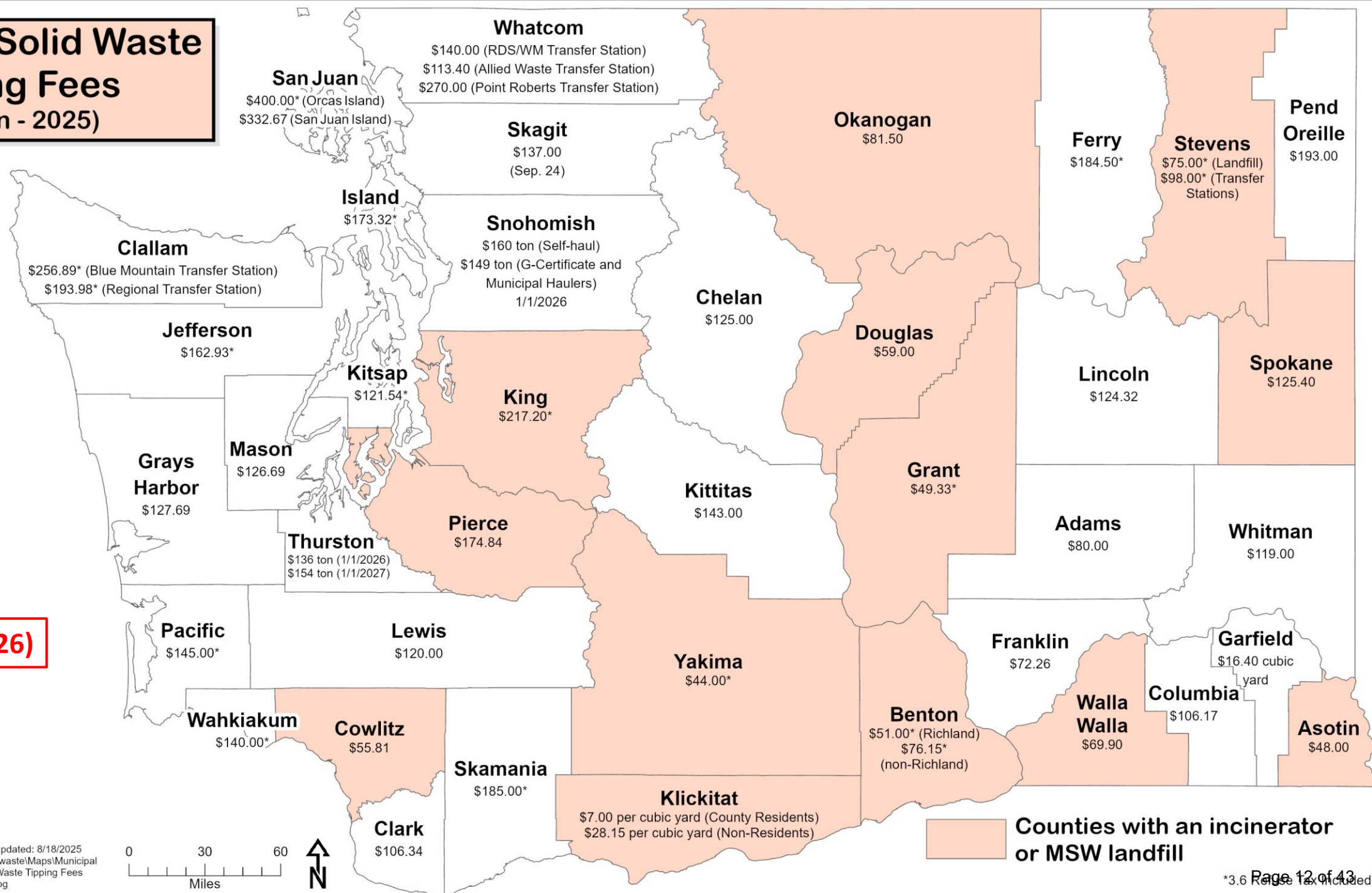
Impacts

- Maintain current service levels
- Maintain appropriate fund balance for future operations
- Minimum fee increases from \$20 to \$30 per load
- Changing the main tipping fee structure:
 - Tipping fee for self-haul at transfer stations increases from \$105 to \$160 per ton
 - Tipping fee for G-Certificated haulers increases from \$105 to \$149 per ton
- Average impact to curbside customer is approximately \$3 - \$4 per month

Municipal Solid Waste Tipping Fees

(per ton - 2025)

(January 2026)



Rate Implementation Updates

Next Steps

- Hauler notification per [RCW 70A.205.160](#) sent June 23, 2025
- Haulers will coordinate with contracted cities
- Education and outreach will begin mid-September
 - MSW fees
 - Unsecured load fines
- Effective January 1, 2026
- Annual 3% fee increase per [SCC 7.41.020](#) beginning 1/1/2027



Legislative Review

- 1904 Bills introduced in 2025
- Possibly coming back for 2026
 - HB 2018 – Solid Waste Collection Tax
 - HB 1607 – Bottle Deposit
 - HB 1550 – EV Battery EPR
 - HB 1420 – Textiles EPR
 - HB 1901 – Mattress EPR
- PASSED: These will impact SWD Operations... but how...?
 - SB 5284 – Recycling Reform Act
 - HB 1497 - Organics Management Law
 - SB 5144 - Battery EPR
 - HB 1154 - Solid Waste Facility Enforcement
 - HB 1293 – Concerning Litter
 - HB 1483 – Right to Repair Electronics
 - SB 5033 – PFAS in Biosolids

Project Updates

- SWRTS Scale Replacement
- SWRTS Scale house Roof Replacement
- Waste Export Contract
 - 10-year agreement with 2 potential 5-year extensions
 - Expires January 15, 2028
 - RFP issued August 1, 2025



Next Steps

- City/County Collaboration
 - SWAC participation
 - Education and Outreach
 - New fee implementation
 - Unsecured loads
 - Batteries
- Legislative support



Questions?

Thank you

Dave Schonhard | *Solid Waste Director*

[Snohomish County Public Works](#) | [Solid Waste Division](#)

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Jon Greninger | *Operations Manager*

[Snohomish County Public Works](#) | [Solid Waste Division](#)

3000 Rockefeller Ave., M/S 607 | Everett, WA 98201

O: 425-388-6484 | C: 425-754-7298 | F: 425-388-7044 | jon.greninger@snoco.org



Snohomish County



STAFF REPORT

To: Mountlake Terrace City Council
From: Scott King, Commander
Meeting Date: August 28, 2025
Subject: Presentation on 1st and 2nd Quarter Police Report

Required Reviews:

Scott King	Created/Initiated - 08/22/2025
Sirke Salminen	Approved - 08/22/2025
Hillary Evans	Approved - 08/22/2025
Jeff Niten	Final Approval - 08/22/2025

Council Goal(s):

An Informed and Engaged Community

Legislative History:

N/A

Subject Summary:

The 2025 1st and 2nd Quarter Police Report will restate the 2025 goals and give an update on how the goals are being reached.

The report and presentation include 1st and 2nd quarter statistical data such as calls for service, traffic stops, arrest, DUIs along with comparisons to 2024 statistical data. There is a decrease in domestic violence crimes compared to 2024 which we are hoping is a new trend.

Financial/Budget Impacts:

Budget Amendment	NA
Required?	_____

Budget and Sources:	
Expenditure:	
New Appropriation Required + Sources	

Additional Financial Information:

N/A

Community Notifications:

City Council Agenda

If "Other," please specify:

Board/Commission Recommendation:

N/A

Staff Recommendation:

Council Motion:

Attachments:

1. 1st and 2nd Quarter Presentation 2025

MOUNTLAKE TERRACE POLICE 2025 1st and 2nd QUARTER POLICE DEPARTMENT REPORT



WASHINGTON STATE ACCREDITED



GOALS PHILOSOPHY

Goals must be measurable, attainable and consistent with community expectations. The Department continues to embrace the “Six Pillars” identified in President Obama’s 2015 Task Force on 21st Century Policing as part of its goals.

1. Building Trust and Legitimacy
2. Policy and Oversight
3. Technology and Social Media
4. Community Policing and Crime Reduction
5. Training and Education
6. Officer Wellness and Safety

DEPARTMENT GOALS

1. Provide a safe community for everyone:

- a) Utilize department resources effectively.
 - Continue to use our unmanned aerial vehicle program in an effort to leverage technology for the purpose of increasing the safety of officers and the community. This program utilizes unmanned aerial vehicles to help provide time, distance and shielding, three tactics referenced in recent legislative updates, policy and procedures.
 - Traffic/ DUI enforcement/ VOTF (Violent Offenders Task Force).
- b) Focus on community-oriented policing and outreach.
 - Continue to utilize the embedded social worker program.
 - Continue to provide and promote outreach programs like Cops and Clergy.
 - Utilize the E-Bike program to make community contacts.
- c) Work collaboratively with regional law enforcement agencies.
 - Participation in the Regional Intelligence Group.
 - Partnership with the United States Marshals Office as a member of the regional Violent Offender Task Force.
- d) Incorporate education and long-term solution strategies with enforcement.
- e) Work with city departments to maintain a clean and inviting environment.

DEPARTMENT GOALS

2. Recruit and retain quality personnel / Replacing retiring Department members.

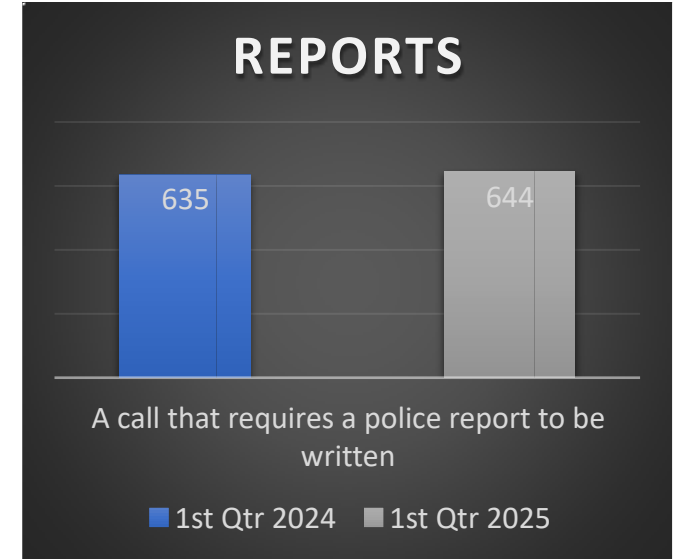
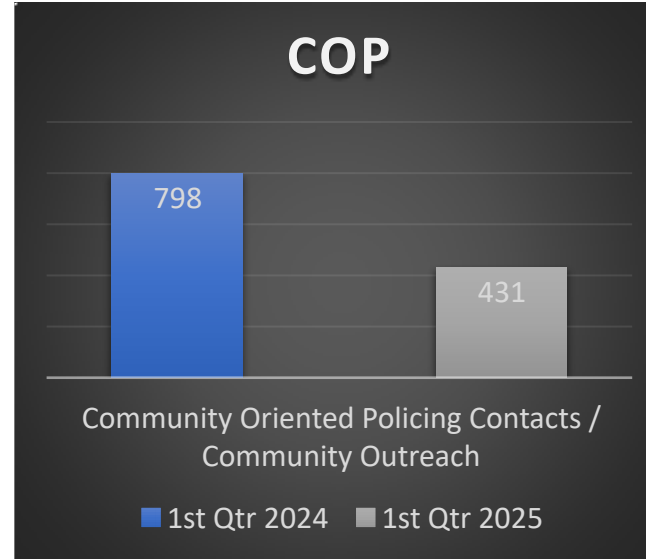
- a) Maintain high standards for personnel selection.
- b) Provide opportunity and new challenges for personnel.
- c) Focus on succession planning and developing the next generation of Department leaders.
- d) Maintain auditing systems to ensure policy compliance and community expectations are being met.
 - Spidrtech
 - Command review of critical incidents
 - Accreditation auditing and compliance
 - Lexipol
 - Operate a comprehensive and robust in-service training program
- e) Focus on finding candidates of differing backgrounds and diverse communities.

DEPARTMENT GOALS

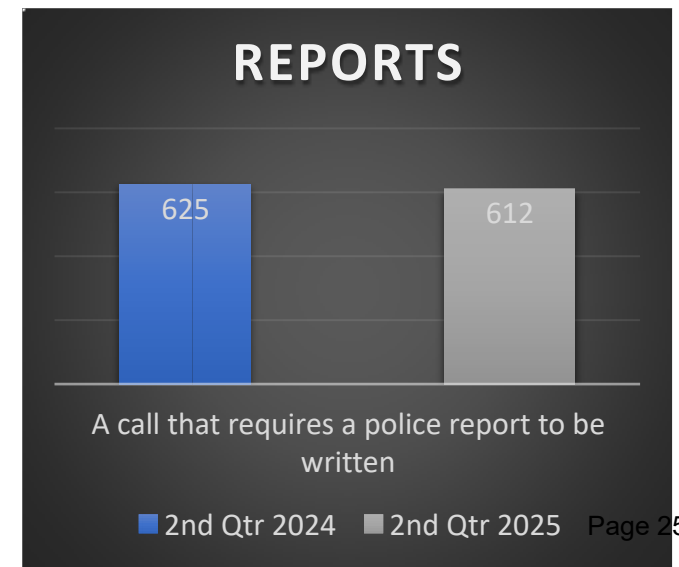
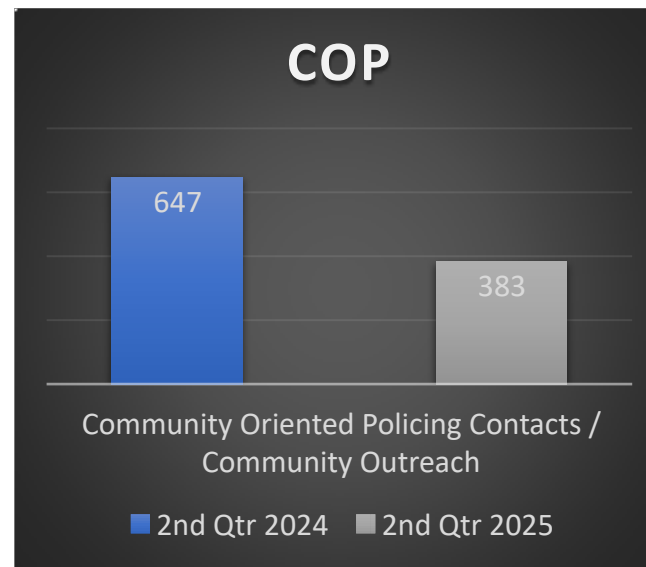
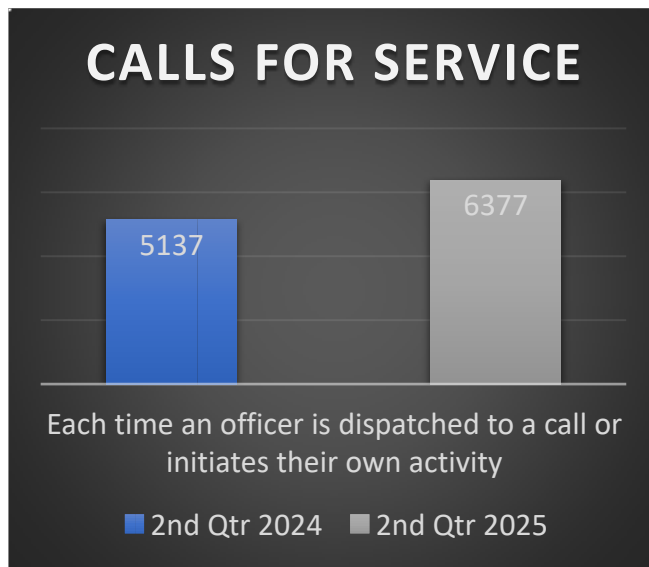
3. Be regional leaders and set the example for modern policing as it relates to community expectations:

- a) Listen to community feedback and implement change as appropriate.
- b) Update and modify policy and procedures promptly.
- c) Develop and promptly instruct internal training programs consistent with legislative mandates and current events.
- d) Focus on fostering a culture of partnership with the community.
- e) Be as transparent as possible.
- f) Recognize community support and trust is paramount to our success.
- g) Be proactive in incorporating improvements and efficiencies in lieu of a wait and see approach.
- h) Fiscal Responsibility.

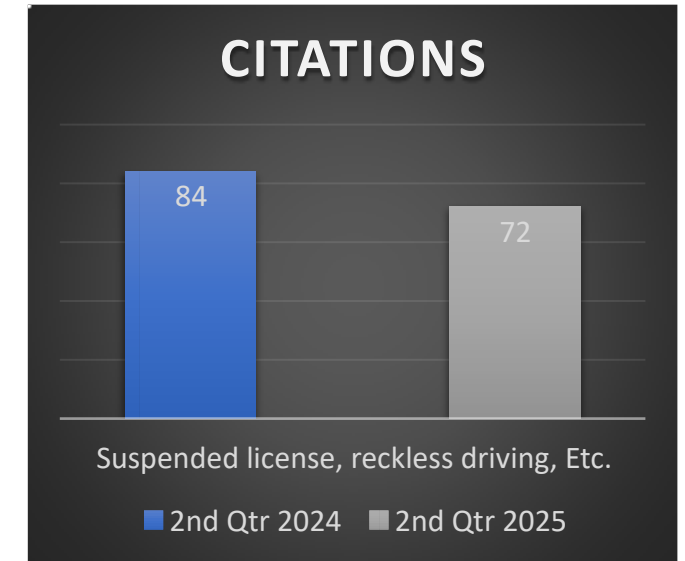
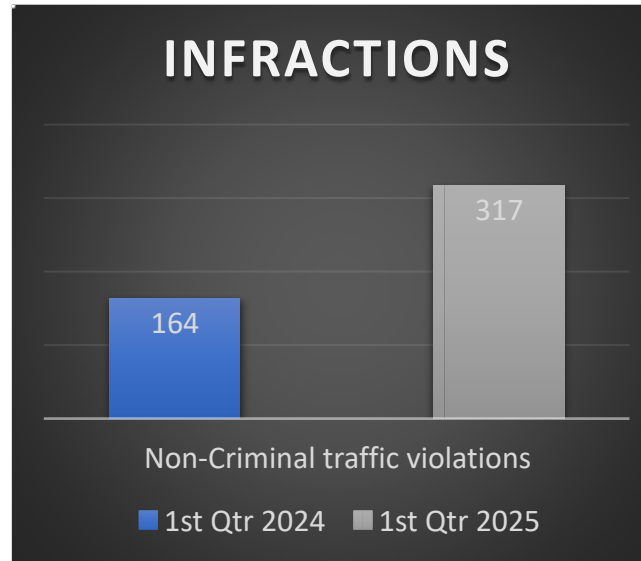
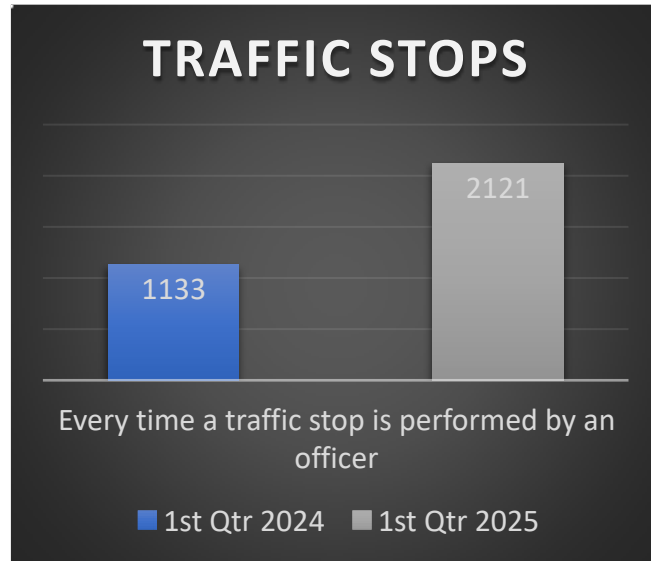
2025 1st QUARTER BY THE NUMBERS



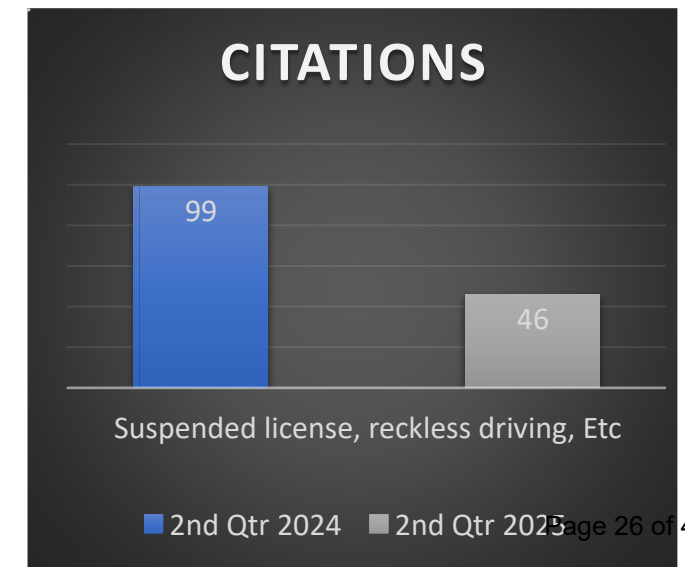
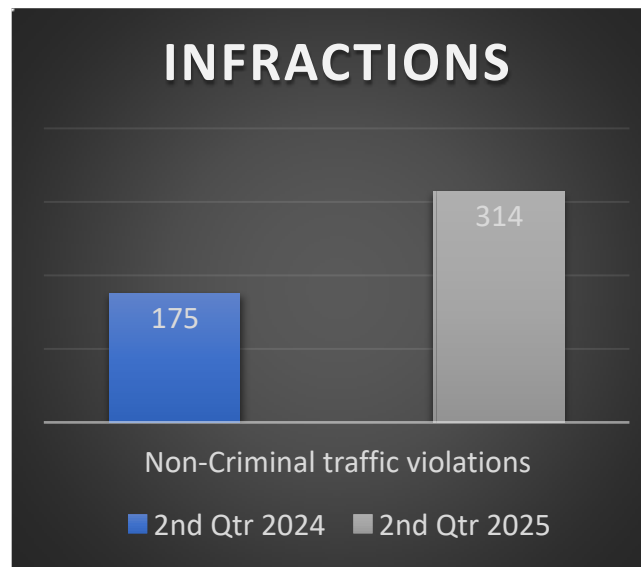
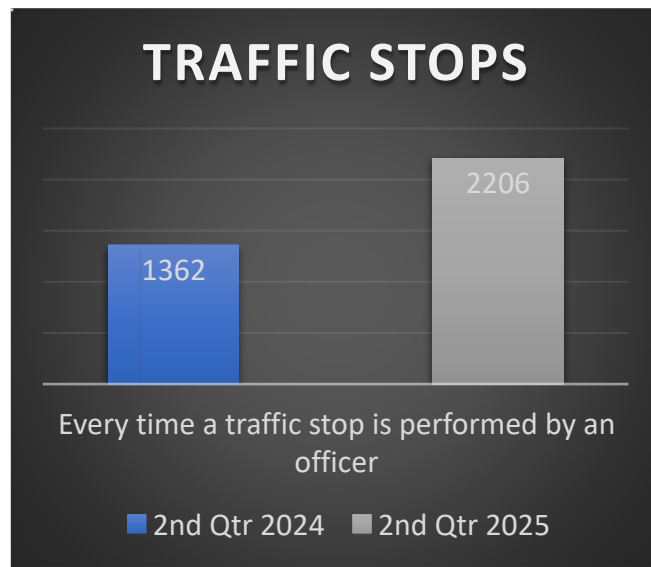
2025 2ND QUARTER BY THE NUMBERS



2025 1st QUARTER BY THE NUMBERS

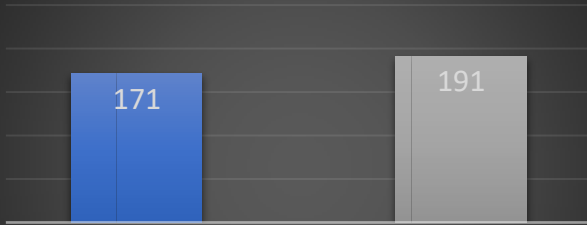


2025 2nd QUARTER BY THE NUMBERS



2025 1st QUARTER BY THE NUMBERS

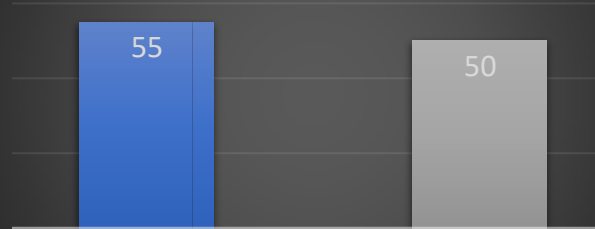
ARRESTS



When a physical arrest is made or a non-traffic criminal citation is issued. This includes warrant arrests

■ 1st Qtr 2024 ■ 1st Qtr 2025

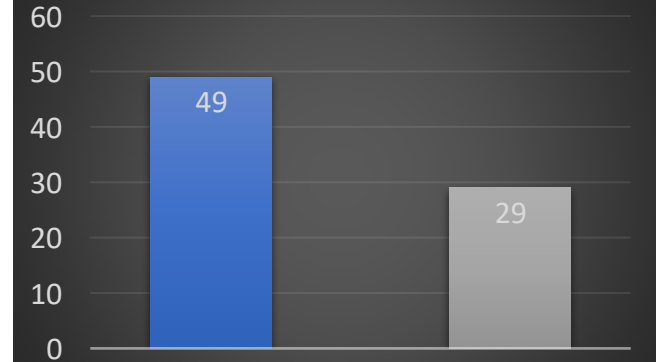
DOMESTIC VIOLENCE CRIMES



Charged criminal cases

■ 1st Qtr 2024 ■ 1st Qtr 2025

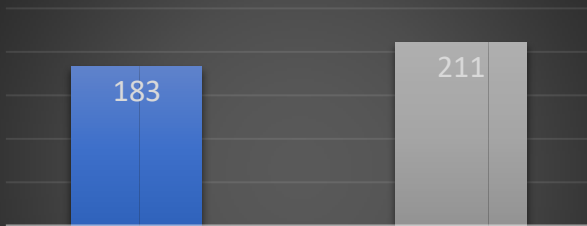
VEHICLE THEFT



■ 1st Qtr 2024 ■ 1st Qtr 2025

2025 2ND QUARTER BY THE NUMBERS

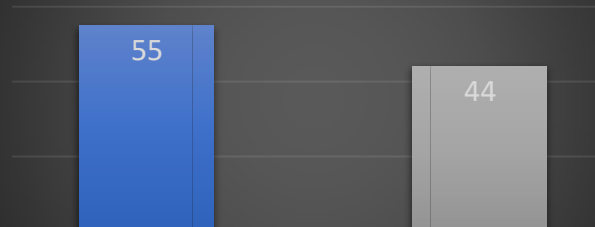
ARRESTS



When a physical arrest is made or a non-traffic criminal citation is issued. This includes warrant arrests

■ 2nd Qtr 2024 ■ 2nd Qtr 2025

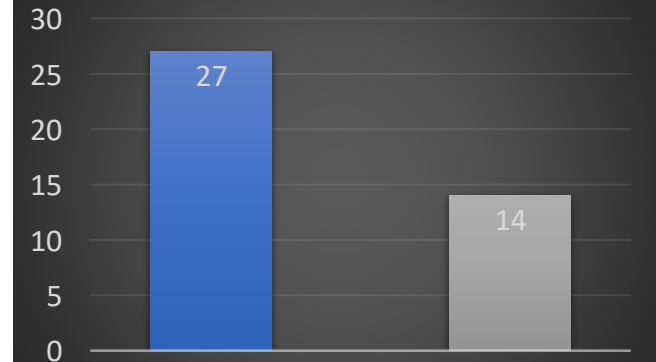
DOMESTIC VIOLENCE CRIMES



Charged criminal cases

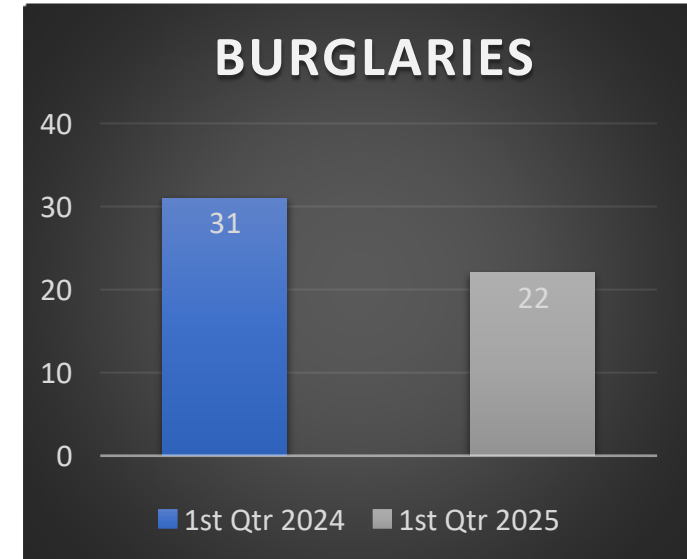
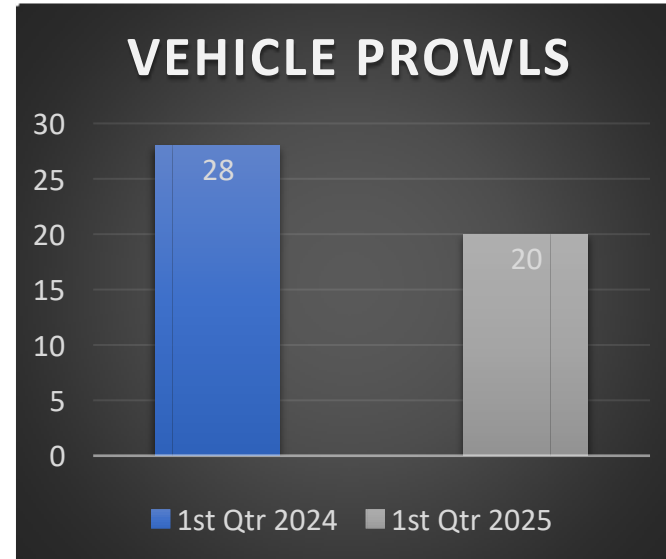
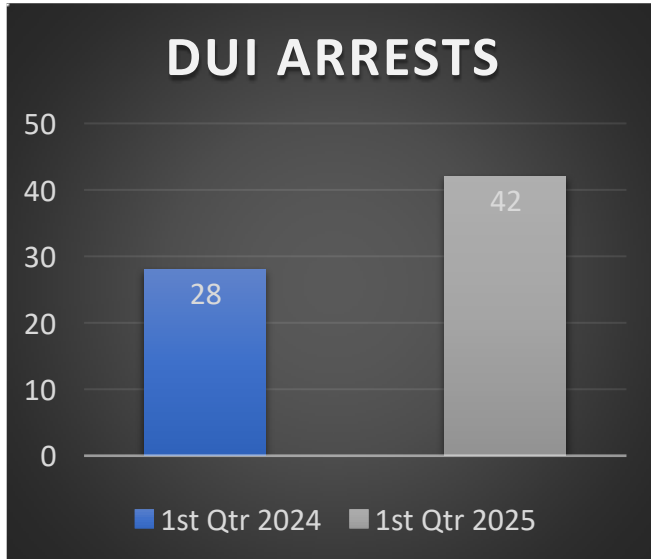
■ 2nd Qtr 2024 ■ 2nd Qtr 2025

VEHICLE THEFT

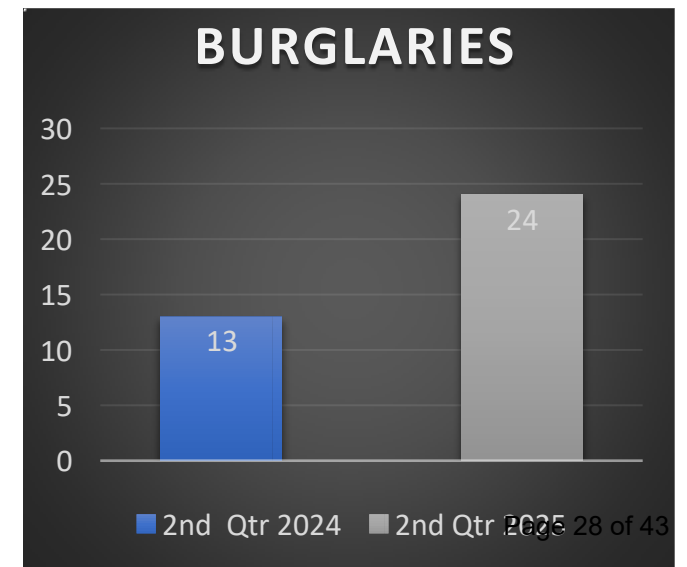
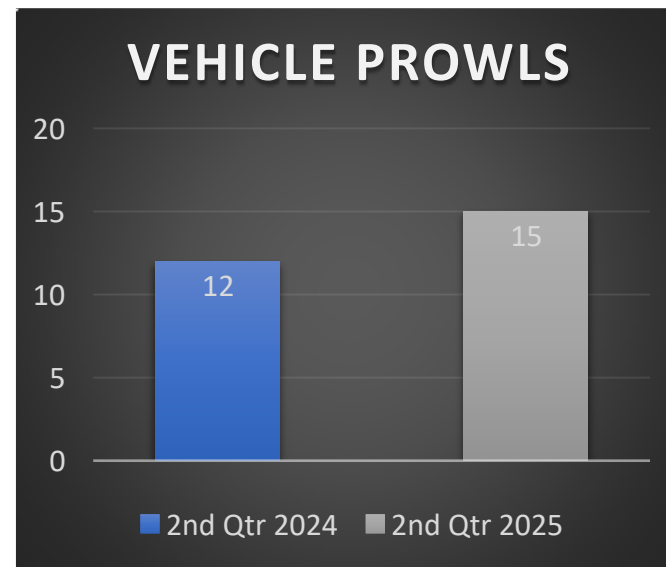
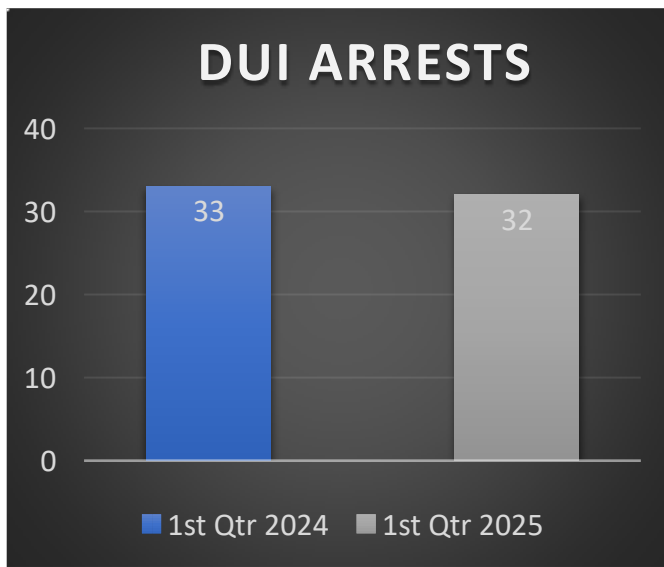


■ 2nd Qtr 2024 ■ 2nd Qtr 2025

2025 1st QUARTER BY THE NUMBERS

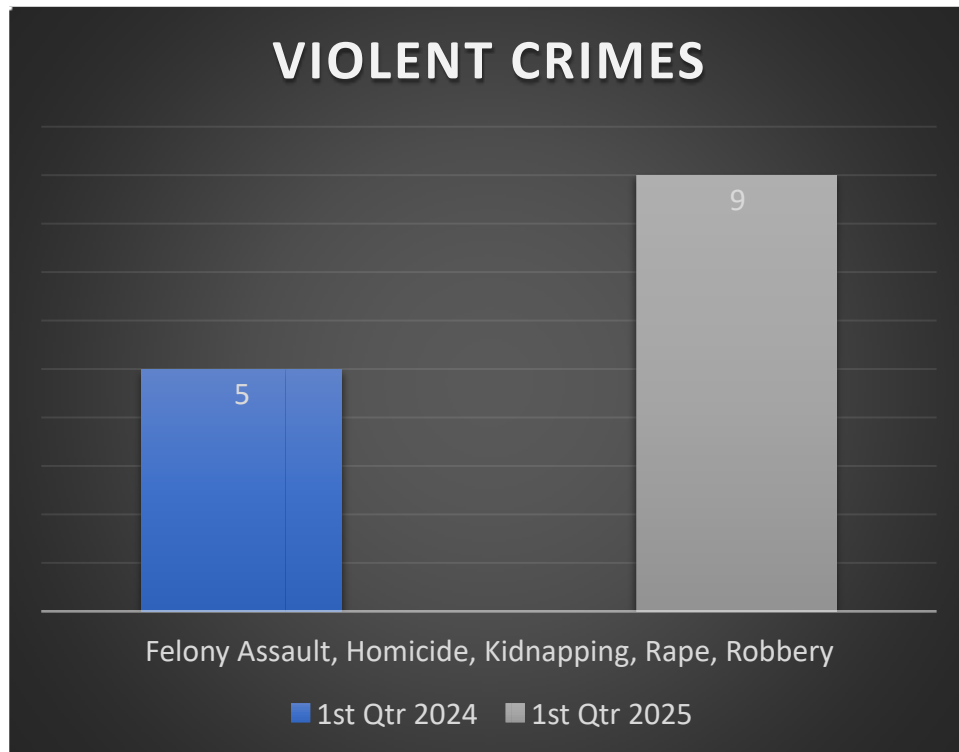


2025 2ND QUARTER BY THE NUMBERS

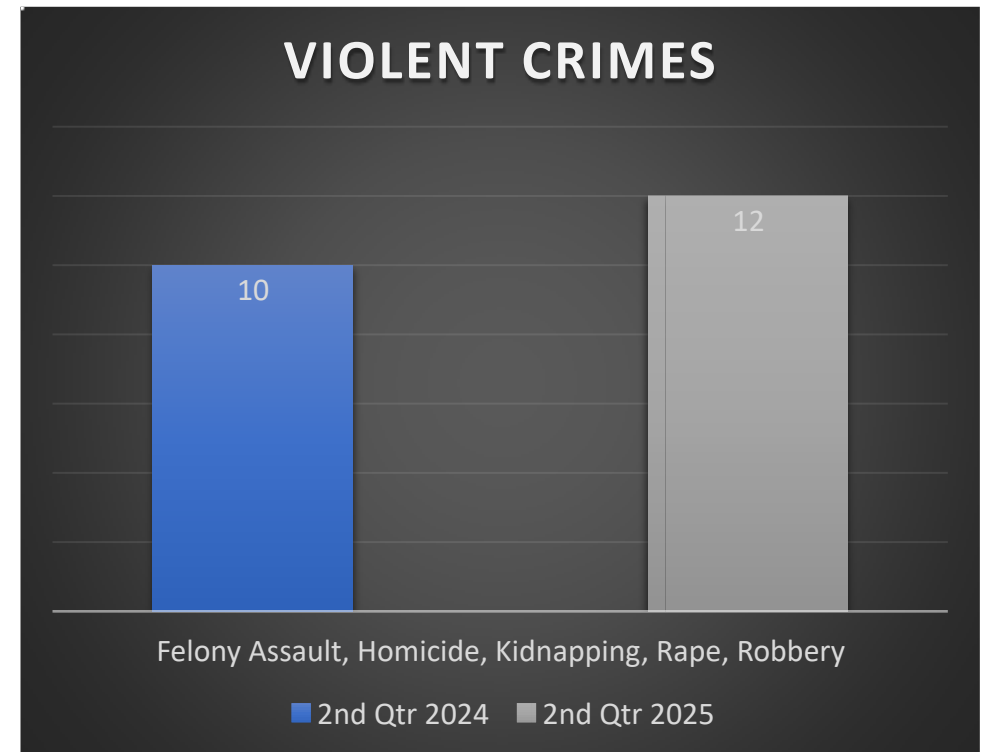


2025 BY THE NUMBERS

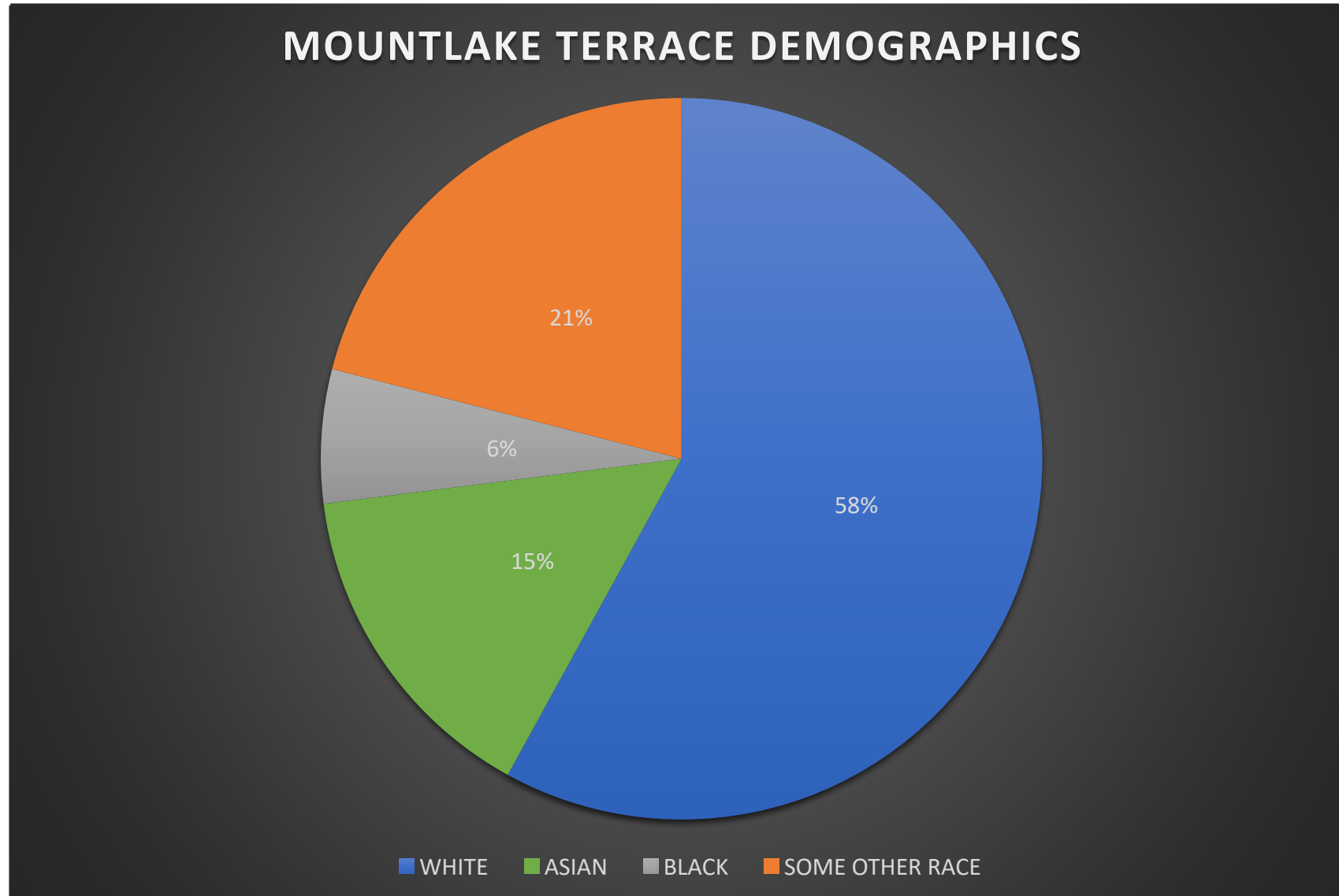
1st QUARTER



2nd QUARTER



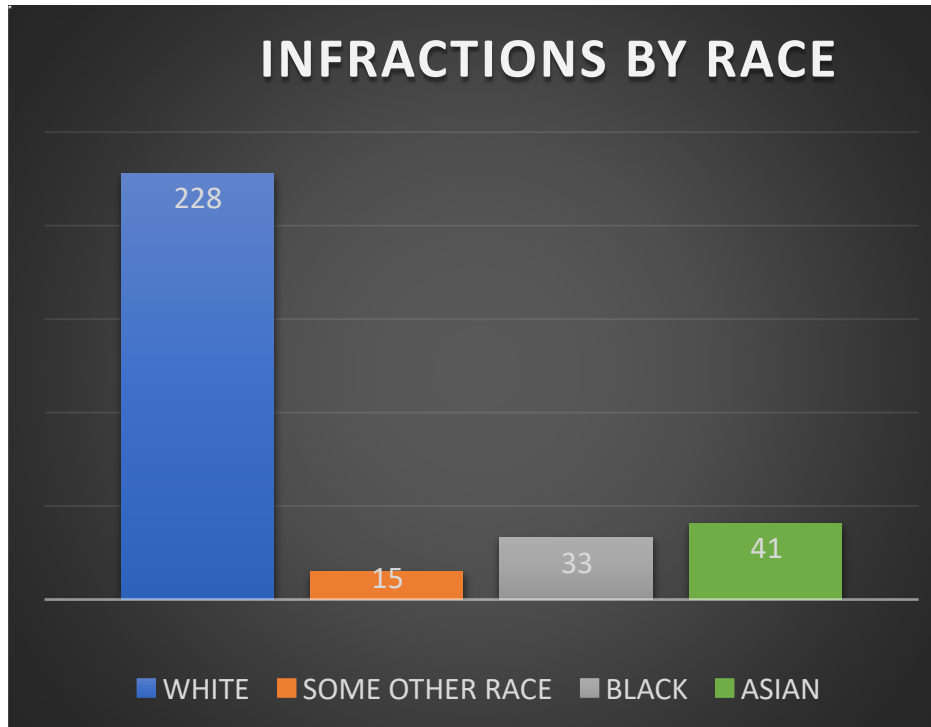
2025 BY THE NUMBERS



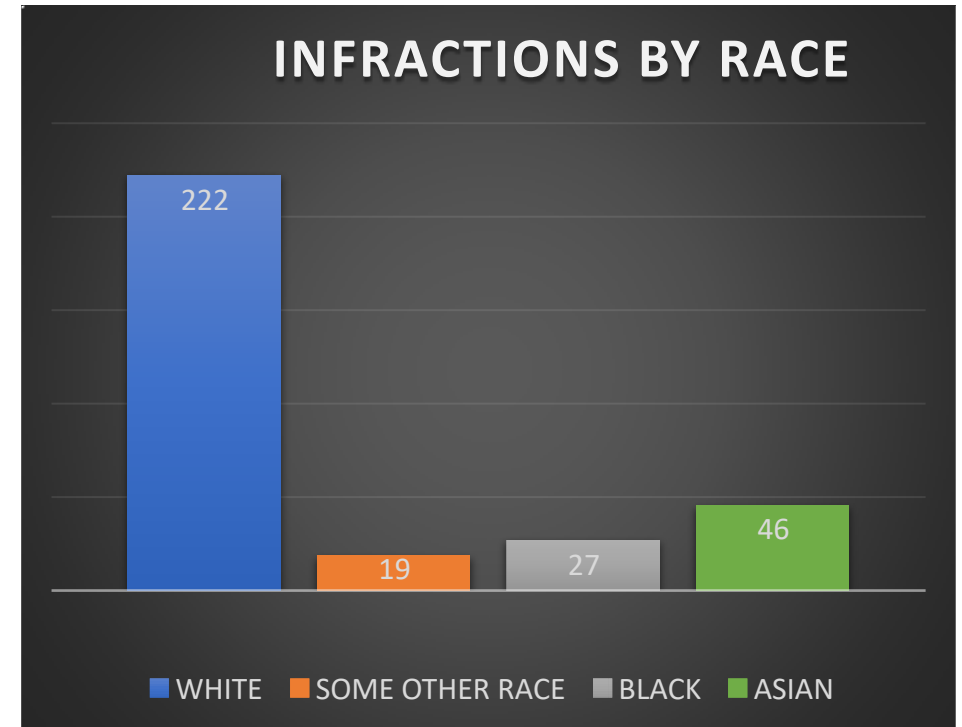
SOME OTHER RACE = Native American, Pacific Islander, Alaska Native, Native Hawaiian, Unknown Race, 2+ Race.

2025 BY THE NUMBERS

1st QUARTER

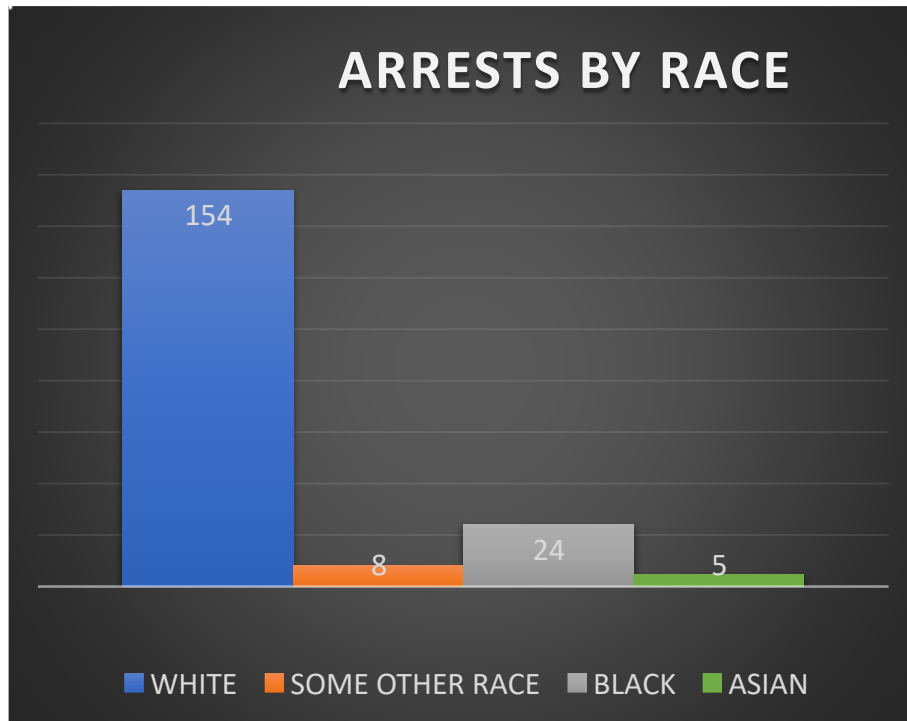


2nd QUARTER

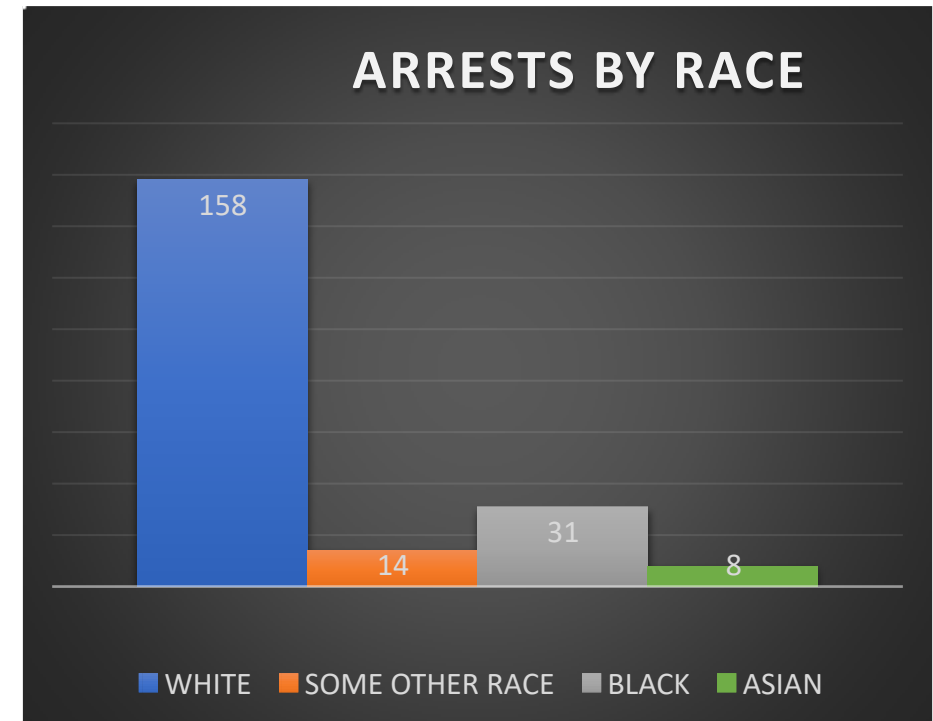


2025 BY THE NUMBERS

1st QUARTER



2nd QUARTER



Records & Animal Control



Community Outreach



SNOHOMISH
HEALTH DISTRICT
WWW.SNOHD.ORG

SUPPORT

*2nd Annual Reception & Auction
Celebrating Our Brightest Stars*

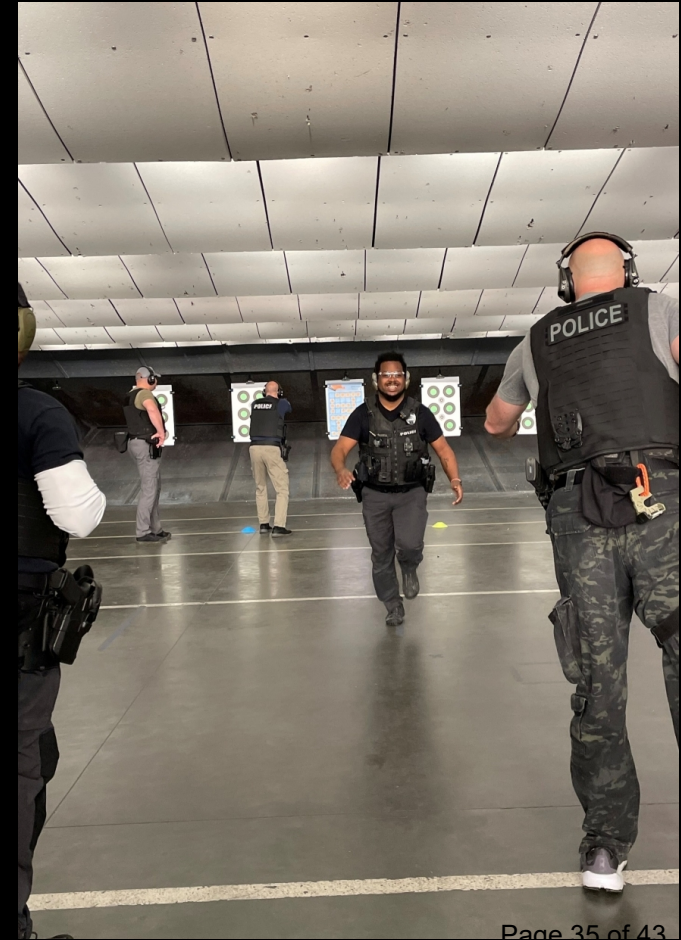
Saturday, April 22, 2023

Register Now (space is limited)

Dress - Business Casual (no uniforms)

Event Hours 3pm-6pm (doors open at 2:30pm)





Training



BlueBridge Alliance

PROPERTY TECHNICIAN



Evidence Technician Custer processed 282 pieces of evidence first quarter and 295 pieces second quarter of 2025. She destroyed 422 items first quarter and 531 items second quarter.



QUESTIONS?



STAFF REPORT

To: Mountlake Terrace City Council
From: Jeff Niten, City Manager
Meeting Date: August 28, 2025
Subject: Discussion on Council Liaison Reports

Required Reviews:

Jennifer Joki	Created/Initiated - 08/21/2025
Jeff Niten	Final Approval - 08/21/2025

Council Goal(s):

An Informed and Engaged Community

Legislative History:

N/A

Subject Summary:

The Council requested a discussion item to explore Council Liaison Reports, an item on each City Council regular meeting agenda. This item does not appear on work session agendas.

Each organization has a different way of conducting their Council reporting and there is no one right way to do it. Staff reviewed several surrounding jurisdictions to determine the structure of their council reports agenda item.

The City of Bothell appears to only report items from their assigned liaison roles. The City of Shoreline Council reports on items of perceived community interest along with their assigned liaison roles.

The Mountlake Terrace adopted Protocol Manual in Sec. 8.07 G states:

During this portion of the agenda, Councilmembers will share current activities on local, regional, state, and federal committees, boards, or commissions on which they serve. The City Council may receive awards or special recognitions from various agencies, committees, or individuals during this segment of the meeting. Chairpersons or other representatives of various municipal committees or agencies may be asked to report to the Council concerning activities for which they are responsible.

The question for Council discussion is what is the objective of Council Liaison Reports?

Financial/Budget Impacts:

Budget Amendment No.
Required? _____

Budget and Sources:	N/A
Expenditure:	N/A
New Appropriation Required + Sources	N/A

Additional Financial Information:

N/A

Community Notifications:

City Council Agenda

If "Other," please specify:

Board/Commission Recommendation:

Discussion only.

Staff Recommendation:

Council Motion:

Attachments:

1. 2025-2026 Councilmember Intergovernmental Boards

BOARD/COMMITTEE	MEETING TIME/LOCATION	2025 REPRESENTATIVES	2026 REPRESENTATIVES
MLT City Boards/Commissions			
Arts Advisory Commission (1) (1-Year Term)	3 rd Tuesday, 5:30 pm City Hall	Rick Ryan	
Board and Commission Interview Subcommittee (3) (1-Year Term)		Kyoko Matsumoto Wrigh Erin Murray Bryan Wahl	
Diversity Equity & Inclusion Commission (1) (1-Year Term)	3 rd Wednesday, 7:00 pm City Hall	Erin Murray	
Finance Committee (2) (1-Year Term)	Before Regular Council Meetings	1. Steve Woodard 2. Bryan Wahl	
LEOFF 1 Disability Board (2) (2-Year Term, Mayor Appoints)	2 nd Tuesday, 4:30 pm City Hall	1. Laura Sonmore (on 1/2/2025) 2. Rick Ryan (on 1/2/2025)	
Lodging Tax Advisory Committee (1) (1-Year Term)	As needed City Hall	Laura Sonmore	
Personnel Review Subcommittee (3) (1-Year Term)	Annually City Hall		
Recreation and Park Advisory Commission (1) (1-Year Term)	2 nd Tuesday, 7:00 pm City Hall	Laura Sonmore	
Intergovernmental Boards/Committees/Forums			
Alliance for Housing Affordability (AHA) Board (1-Year Term)	4 th Wednesday, 4:30 pm Snohomish County Admin Building East, 6A04	Primary: Kyoko Matsumoto Wright Alt: Erin Murray	
Lake Ballinger/McAleer Creek Watershed Forum (1-Year Term)	4 th Tuesday, 2:00-3:30 pm Location rotates	Primary: Erin Murray Alt: Steve Woodard	
SeaShore Transportation Forum (1-Year Term)	1 st Friday, 7:30 am Shoreline City Hall	Primary: Kyoko Matsumoto Wright Alt:	
Snohomish County Tomorrow Steering Committee (1-Year Term)	4 th Wednesday, 6:00 pm Everett Senior Center	Primary: Bryan Wahl Alt: Steve Woodard	
WRIA 8 Salmon Recovery Council		Wililam Paige	
Community Transit, Board of Directors (2-Year Term)**	1 st Thursday, 3:00 pm Community Transit, Everett	Kyoko Matsumoto Wright	
Puget Sound Regional Council Executive Board		Bryan Wahl	
Puget Sound Regional Council Growth Management Policy Board		Bryan Wahl	
Puget Sound Regional Council Operations Committee		Bryan Wahl	
Puget Sound Regional Council Vision Awards Selection Committee		Bryan Wahl	
Snohomish County Cities Executive Board		Bryan Wahl	
Snohomish County Conservation Futures		Kyoko Matsumoto Wright	
Snohomish County Cities Finance Committee		Bryan Wahl	
City Council Appointed	Intergovernmental Board Appointed		



MOUNTLAKE TERRACE CITY COUNCIL
REGULAR MEETING AGENDA

September 4, 2025
7:00 p.m.

Mountlake Terrace City Hall; and
via Telephone or Teleconference

1. Call to Order – Flag Salute – Roll Call
2. Late Changes to Agenda
3. General Public Comment (*see Public Comment and Public Hearing Testimony Protocol on page 2*)
4. Consent Agenda
 - a. Payment of Claims
 - b. Meeting Minutes
5. Proclamation for National Hispanic and Latino Heritage Month
6. Proclamation for Welcoming Week
7. Presentation on FIFA World Cup 2026
8. Review, Public Hearing, and Vote on Property Annexation Petition for 24229 48th Ave W
9. Review and Vote on Resolution Accepting Washington State Department of Transportation Funds
10. Review and Vote on Business License Requirements
11. City Manager's Report
12. Council Liaison Reports
13. New Business
14. Adjournment

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Public Comment and Public Hearing Testimony Protocol

Public comments and public hearing testimony are permitted at meetings remotely, in-person, and in writing. All remarks shall be made to the Council as a body and not to any individual member.

General public comments to council are heard toward the beginning of regular meetings and work sessions. Public comments to council on specific agenda items and public hearing testimony will be called for at regular meetings when council discusses that agenda item.

No person shall make personal attacks, or threatening remarks while addressing the Council which disrupts, disturbs, or otherwise impedes the orderly conduct of the meeting. Any person who is engaging in conduct that disturbs, disrupts, or impedes the business of the council or whose comments have been ruled out of order by the presiding officer, shall immediately cease and refrain from further improper comments or inappropriate conduct. All hate speech will be construed as threatening remarks.

To make a public comment/give public hearing testimony **remotely** (via Zoom or telephone), complete the [Remote Public Comment Request Form](#) (link on City Council Agendas and Minutes web page) at least 24 hours before the meeting. You will then be contacted via email to confirm your participation. Your reply to the confirmation email must be received by 4 p.m. on the day of meeting to be acknowledged that same evening. If you're using Zoom during the meeting, use the hand raise tool to be recognized to speak or press *9 if using a telephone. Speakers shall limit their presentations to five minutes.

To make a public comment/give public hearing testimony at a meeting **in-person**, please sign up at the meeting (no 24-hour notice required).

To submit a **written** public comment/public hearing testimony email remarks to cityhall@mltwa.gov or mail to/drop off at City Hall (23204 58th Avenue W., Mountlake Terrace, WA 98043) no later than 4 p.m. on the meeting/public hearing date.